

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2003 - 2007**



**CHILD ABUSE AND NEGLECT PREVENTION BOARD**

**FUNCTIONAL AREA: HEALTH & HUMAN SERVICES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2003 - 2007**

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**Debra Walden  
Board Chair**

TABLE OF CONTENTS

**AGENCY:** Child Abuse and Neglect Prevention Board

MISSION..... Page 1

GOALS ..... Page 1

  

**PROGRAM:** Child Abuse and Neglect Prevention Board Operations

DEFINITION ..... Page 2

GOALS, OBJECTIVES, STRATEGIES ..... Page 2

# STRATEGIC PLAN

<b>Agency Name</b>	Child Abuse and Neglect Prevention Board
<b>Agency Mission Statement:</b>  To encourage and promote the overall welfare of children within the family structure and thereby prevent abuse.	

## AGENCY GOAL 1:

Utilizing a grant making process, the Board will promote and support programs and services throughout Arkansas that help strengthen families and thereby prevent abuse.

# STRATEGIC PLAN

<b>Agency Name</b>		Child Abuse and Neglect Prevention Board
<b>Program</b>		The Children’s Trust Fund
<b>Program Authorization</b>		ACA 9-30-101 et. seq.
<b>Program Definition:</b>  <b>Funds-Center Code:</b> <u>XXX</u>		Publicize criteria for the distribution of Trust Fund money, make grants for the development or operation of child abuse prevention programs, monitor the expenditure of Trust Fund money by entities that receive grants, establish local councils on child abuse prevention, and provide statewide educational and public information seminars about the problems of child abuse and neglect.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		Special Revenue, Federal Funds, and Other (Trust Funds)

## GOAL 1: (XXXGOAL1)

To reduce incidents of child abuse.

### OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To reduce the total number of incidents of abuse each year.

### STRATEGY 1: (Sub-Funds Center Code: XXXA)

Utilizing a grant making process, the Board will promote and support programs and services that help strengthen families.